



October 22, 2019

TO: All Member Companies

ATTN: Chief Executive Officer in Charge of FAIR Plans

RE: Quarterly Statement ending 9/30/19

Enclosed is the Quarterly Statement of the Ohio FAIR Plan Underwriting Association for the period ending 9/30/19. Written Premium for the year to date amounted to \$10,360,418. Year to date Incurred Loss and Loss Adjustment Expenses are \$6,661,390.

Sincerely,

A handwritten signature in black ink that reads "W. Shawn Brace". The signature is written in a cursive, flowing style.

W. Shawn Brace
President

WSB/ken

Enclosure

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
STATEMENT OF ASSETS' LIABILITIES & MEMBERS' EQUITY
AT SEPTEMBER 30, 2019

	LEDGER ASSETS	NON-LEDGER ASSETS	ASSETS NOT ADMITTED	ADMITTED ASSETS
<hr/>				
ASSETS				
Investment	19,805,621			19,805,621
Cash	4,093,204			4,093,204
Accts Receivable	1,828,366		6,856	1,821,510
Furniture & Equipment	323,685		323,685	0
EDP Equipment	126,433		126,433	0
Assessments (EBUB)	0			0
Intangible Asset	0			0
Interest Accrued		29,507		29,507
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL ASSETS	26,177,309	29,507	456,974	25,749,842
LIABILITIES & EQUITY				
Reserves for:				
Unpaid Losses (incl. IBNR)				1,928,066
Unpaid Loss Adj. Expense				362,208
Operating Expenses				186,614
Premium Taxes				39,522
Unearned Premiums				7,125,727
Uncashed Checks				235,544
Advanced Premium				447,924
Distribution EBUB				13,306,987
				<hr/>
TOTAL RESERVES				23,632,592
Payables for:				
Post Retirement Benefits				1,929,716
Other Payables				26,721
Pension Liability				617,787
				<hr/>
TOTAL PAYABLES				2,574,224
MEMBERS EQUITY				(456,974)
				<hr/>
TOTAL LIABILITIES & EQUITY				25,749,842

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
INCOME STATEMENT AND EQUITY ACCOUNT
FOR PERIOD ENDING SEPTEMBER 30, 2019

UNDERWRITING INCOME	QUARTER	YTD
<hr/>	<hr/>	<hr/>
PREMIUMS EARNED	3,568,719	10,836,142
Deductions:		
Losses Incurred	1,239,497	4,964,420
Loss Exp. Incurred	412,622	1,696,970
Operating Exp. Incurred	1,083,589	3,330,575
Premium Taxes Incurred	12,515	39,913
 TOTAL DEDUCTIONS	<hr/> 2,748,223 <hr/>	<hr/> 10,031,878 <hr/>
 Net Underwriting Gain or (Loss)	 820,496	 804,264
 OTHER INCOME OR (OUTGO)		
<hr/>		
Net Investment Income	111,257	262,310
Premium balance Marked Off	(732)	(2,393)
Other Income	19,835	77,795
 TOTAL OTHER INCOME OR (OUTGO)	<hr/> 130,360 <hr/>	<hr/> 337,712 <hr/>
 Net Income or (Loss)	 950,856	 1,141,976
Change In Assets Not Admitted	35,042	39,163
Net Effect Of Change In EBUB	(950,856)	(1,141,976)
 Net Change In Equity	<hr/> 35,042 <hr/>	<hr/> 39,163 <hr/>
 EQUITY ACCOUNT		
<hr/>		
Member's Equity (Prior Period) 06/30/19	(492,016)	12/31/18 (496,137)
Member's Equity (Current Period) 09/30/19	(456,974)	09/30/19 (456,974)

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
MEMBERS' ACCOUNT
QUARTER ENDED SEPTEMBER 30, 2019

ITEM DESCRIPTION	QUARTER								YEAR TO DATE							TOTAL
	2019	2018	2017	2016	2015	2014	2013	TOTAL	2019	2018	2017	2016	2015	2014	2013	
<u>Income Received:</u>																
1 Premiums Written	3,371,498	(46,421)	(28)	0	0	0	0	3,325,049	10,813,458	(444,272)	(8,742)	(26)	0	0	0	10,360,418
2 Interest Received	117,205	0	0	0	0	0	0	117,205	283,670	0	0	0	0	0	0	283,670
Misc Income	19,835	0	0	0	0	0	0	19,835	77,795	0	0	0	0	0	0	77,795
3 TOTAL	3,508,538	(46,421)	(28)	0	0	0	0	3,462,089	11,174,923	(444,272)	(8,742)	(26)	0	0	0	10,721,883
<u>Expenses Paid</u>																
4 Losses	1,495,397	293,441	79,899	0	(37,430)	0	(1,807)	1,829,500	3,405,056	1,180,258	93,599	3,031	(37,431)	0	(232)	4,644,281
5 Loss Adj. Expense	451,843	24,133	3,546	674	276	0	0	480,472	1,533,197	76,806	40,932	7,641	1,473	0	105	1,660,154
6 Commissions	395,761	(5,583)	(3)	0	0	0	0	390,175	1,229,927	(29,864)	(1,049)	(3)	0	0	0	1,199,011
7 Operating Expense	704,826	0	0	0	0	0	0	704,826	1,944,950	173,272	0	0	0	0	0	2,118,222
8 Premium Taxes	0	0	0	0	0	0	0	0	25,052	0	0	0	0	0	0	25,052
9 Premium Bal. Chgd. Off	732	0	0	0	0	0	0	732	2,393	0	0	0	0	0	0	2,393
10 TOTAL EXPENSES PAID	3,048,559	311,991	83,442	674	(37,154)	0	(1,807)	3,405,705	8,140,575	1,400,472	133,482	10,669	(35,958)	0	(127)	9,649,113
11 Net Cash Change	459,979	(358,412)	(83,470)	(674)	37,154	0	1,807	56,384	3,034,348	(1,844,744)	(142,224)	(10,695)	35,958	0	127	1,072,770
<u>Reserves:</u>																
(Deduct Current Period)																
12 Unpaid Losses	1,691,362	181,704	51,000	4,000	0	0	0	1,928,066	1,691,362	181,704	51,000	4,000	0	0	0	1,928,066
13 Unpaid Loss Expense	334,987	20,896	5,865	460	0	0	0	362,208	334,987	20,896	5,865	460	0	0	0	362,208
14 Operating Expense	186,614	0	0	0	0	0	0	186,614	186,614	0	0	0	0	0	0	186,614
15 Premium Taxes	39,522	0	0	0	0	0	0	39,522	39,522	0	0	0	0	0	0	39,522
16 Unearned Premiums	6,698,338	427,389	0	0	0	0	0	7,125,727	6,698,338	427,389	0	0	0	0	0	7,125,727
TOTAL	8,950,823	629,989	56,865	4,460	0	0	0	9,642,137	8,950,823	629,989	56,865	4,460	0	0	0	9,642,137
<u>Reserves:</u>																
(Add Prior Period)																
17 Unpaid Losses	1,836,134	546,083	131,852	4,000	0	0	0	2,518,069	0	1,522,491	72,936	12,500	0	0	0	1,607,927
18 Unpaid Loss Expense	351,635	62,800	15,163	460	0	0	0	430,058	0	315,566	8,388	1,438	0	0	0	325,392
19 Operating Expense	198,026	0	0	0	0	0	0	198,026	0	173,272	0	0	0	0	0	173,272
20 Premium Taxes	27,007	0	0	0	0	0	0	27,007	0	24,661	0	0	0	0	0	24,661
21 Unearned Premiums	5,583,585	1,785,812	0	0	0	0	0	7,369,397	0	7,601,451	0	0	0	0	0	7,601,451
TOTAL	7,996,387	2,394,695	147,015	4,460	0	0	0	10,542,557	0	9,637,441	81,324	13,938	0	0	0	9,732,703
22 Net Reserve Change	(954,436)	1,764,706	90,150	0	0	0	0	900,420	(8,950,823)	9,007,452	24,459	9,478	0	0	0	90,566
<u>Other Changes:</u>																
(Deduct Prior Period)																
23 Interest Accrued	35,455	0	0	0	0	0	0	35,455	0	50,867	0	0	0	0	0	50,867
24 Assets Not Admitted	732,278	0	0	0	0	0	0	732,278	0	728,157	0	0	0	0	0	728,157
25 Change In EBUB	(13,571,288)	0	0	0	0	0	0	(13,571,288)	0	(13,380,168)	0	0	0	0	0	(13,380,168)
Add (Current Period)																
26 Interest Accrued	29,507	0	0	0	0	0	0	29,507	29,507	0	0	0	0	0	0	29,507
27 Assets Not Admitted	767,320	0	0	0	0	0	0	767,320	767,320	0	0	0	0	0	0	767,320
28 Change In EBUB	(14,522,144)	0	0	0	0	0	0	(14,522,144)	(14,522,144)	0	0	0	0	0	0	(14,522,144)
29 Net Other Changes	(921,762)	0	0	0	0	0	0	(921,762)	(13,725,317)	12,601,144	0	0	0	0	0	(1,124,173)
30 Assessments Or (Distributions)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Change In Member's Equity	(1,416,219)	1,406,294	6,680	(674)	37,154	0	1,807	35,042	(19,641,792)	19,763,852	(117,765)	(1,217)	35,958	0	127	39,163

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
MEMBERS' ACCOUNT FOR UNSETTLED YEARS
POLICY YEARS-INCEPTION TO 9/30/2019

ITEM DESCRIPTION	2019	2018	2017	2016	2015	2014	2013	TOTAL
INCOME RECEIVED								
1 Premium Written	10,813,458	15,120,869	17,132,943	19,543,212	22,485,566	24,879,682	25,837,884	135,813,614
2 Interest Received	283,670	216,581	94,201	21,711	12,536	10,575	8,692	647,966
Miscellaneous Income	77,795	98,870	84,374	113,377	95,821	105,887	134,476	710,600
3 TOTAL INCOME	11,174,923	15,436,320	17,311,518	19,678,300	22,593,923	24,996,144	25,981,052	137,172,180
EXPENSES PAID								
4 Losses	3,405,056	5,146,101	6,444,996	8,964,796	9,145,911	11,289,005	11,773,060	56,168,925
5 Loss Adj. Expense	1,533,197	2,233,110	2,501,258	2,593,379	2,630,755	2,769,561	2,997,531	17,258,791
6 Commissions	1,229,927	1,755,373	1,992,942	2,270,238	2,595,624	2,872,771	2,979,064	15,695,939
7 Operating Expense	1,944,950	2,512,605	2,651,248	3,379,593	3,737,010	5,050,624	5,349,763	24,625,793
8 Premium Taxes	25,052	61,016	68,974	83,840	95,400	102,355	100,073	536,710
9 Premium Chgd. Off	2,393	6,421	1,272	(2,310)	(24,126)	(5,072)	(3,036)	(24,458)
10 TOTAL EXPENSE PAID	8,140,575	11,714,626	13,660,690	17,289,536	18,180,574	22,079,244	23,196,455	114,261,700
11 Net Cash Change	3,034,348	3,721,694	3,650,828	2,388,764	4,413,349	2,916,900	2,784,597	22,910,480
RESERVES								
(Deduct Current)								
12 Unpaid Losses	1,691,362	181,704	51,000	4,000	0	0	0	1,928,066
13 Unpaid Loss Exp.	334,987	20,896	5,865	460	0	0	0	362,208
14 Operating Expense	186,614	0	0	0	0	0	0	186,614
15 Premium Taxes	39,522	0	0	0	0	0	0	39,522
16 Unearned Premium	6,698,338	427,389	0	0	0	0	0	7,125,727
17 TOTAL CURRENT	8,950,823	629,989	56,865	4,460	0	0	0	9,642,137
OTHER CHANGES								
(Add Current)								
18 Interest Accrued	29,507	0	0	0	0	0	0	29,507
19 Assets Not Admitted	767,320	0	0	0	0	0	0	767,320
20 TOTAL OTHER CHANGES	796,827	0	0	0	0	0	0	796,827
21 Change In Effect EBUB	(14,522,144)	0	0	0	0	0	0	(14,522,144)
22 Assessments	0	0	0	0	0	0	0	0
NET MEMBERS' EQUITY	(19,641,792)	3,091,705	3,593,963	2,384,304	4,413,349	2,916,900	2,784,597	(456,974)

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
MEMBERS' ACCOUNT
QUARTER ENDED SEPTEMBER 30, 2019

ITEM DESCRIPTION	QUARTER								YEAR TO DATE							
	2019	2018	2017	2016	2015	2014	2013	TOTAL	2019	2018	2017	2016	2015	2014	2013	TOTAL
PREMIUMS WRITTEN:																
1 Fire	751,528	(5,898)	0	0	0	0	0	745,630	2,544,988	(85,307)	(1,288)	(20)	0	0	0	2,458,373
2 Allied Lines	267,840	(1,877)	0	0	0	0	0	265,963	887,151	(31,663)	(416)	(6)	0	0	0	855,066
3 Homeowners	2,346,293	(38,618)	(28)	0	0	0	0	2,307,647	7,362,247	(327,151)	(7,038)	0	0	0	0	7,028,058
4 Other Liability	5,477	(28)	0	0	0	0	0	5,449	17,297	(139)	0	0	0	0	0	17,158
5 Crime	360	0	0	0	0	0	0	360	1,775	(12)	0	0	0	0	0	1,763
6 TOTAL	3,371,498	(46,421)	(28)	0	0	0	0	3,325,049	10,813,458	(444,272)	(8,742)	(26)	0	0	0	10,360,418
UNEARNED PREMIUMS																
(Prior Period)																
7 Fire	1,328,543	419,362	0	0	0	0	0	1,747,905	0	1,759,720	0	0	0	0	0	1,759,720
8 Allied Lines	458,063	149,554	0	0	0	0	0	607,617	0	621,557	0	0	0	0	0	621,557
9 Homeowners	3,787,289	1,213,417	0	0	0	0	0	5,000,706	0	5,206,080	0	0	0	0	0	5,206,080
10 Other Liability	8,646	3,151	0	0	0	0	0	11,797	0	12,326	0	0	0	0	0	12,326
11 Crime	1,044	328	0	0	0	0	0	1,372	0	1,768	0	0	0	0	0	1,768
12 TOTAL	5,583,585	1,785,812	0	0	0	0	0	7,369,397	0	7,601,451	0	0	0	0	0	7,601,451
UNEARNED PREMIUMS																
(Current Period)																
13 Fire	1,542,747	106,193	0	0	0	0	0	1,648,940	1,542,747	106,193	0	0	0	0	0	1,648,940
14 Allied Lines	539,475	38,101	0	0	0	0	0	577,576	539,475	38,101	0	0	0	0	0	577,576
15 Homeowners	4,604,645	282,235	0	0	0	0	0	4,886,880	4,604,645	282,235	0	0	0	0	0	4,886,880
16 Other Liability	10,465	784	0	0	0	0	0	11,249	10,465	784	0	0	0	0	0	11,249
17 Crime	1,006	76	0	0	0	0	0	1,082	1,006	76	0	0	0	0	0	1,082
18 TOTAL	6,698,338	427,389	0	0	0	0	0	7,125,727	6,698,338	427,389	0	0	0	0	0	7,125,727
EARNED PREMIUMS																
19 Fire	537,324	307,271	0	0	0	0	0	844,595	1,002,241	1,568,220	(1,288)	(20)	0	0	0	2,569,153
20 Allied Lines	186,428	109,576	0	0	0	0	0	296,004	347,676	551,793	(416)	(6)	0	0	0	899,047
21 Homeowners	1,528,937	892,564	(28)	0	0	0	0	2,421,473	2,757,602	4,596,694	(7,038)	0	0	0	0	7,347,258
22 Other Liability	3,658	2,339	0	0	0	0	0	5,997	6,832	11,403	0	0	0	0	0	18,235
23 Crime	398	252	0	0	0	0	0	650	769	1,680	0	0	0	0	0	2,449
24 TOTAL	2,256,745	1,312,002	(28)	0	0	0	0	3,568,719	4,115,120	6,729,790	(8,742)	(26)	0	0	0	10,836,142

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
MEMBERS' ACCOUNT
QUARTER ENDED SEPTEMBER 30, 2019

	QUARTER							YEAR TO DATE								
LINE DESCRIPTION	2019	2018	2017	2016	2015	2014	2013	TOTAL	2019	2018	2017	2016	2015	2014	2013	TOTAL
Paid Losses																
1 Fire	198,150	0	0	0	(37,330)	0	0	160,820	592,709	154,248	0	0	(37,331)	0	0	709,626
2 Allied Lines	193,345	575	0	0	0	0	(807)	193,113	469,696	31,389	0	0	0	0	(1,727)	499,358
3 Homeowner	1,103,902	292,866	79,899	0	(100)	0	(1,000)	1,475,567	2,342,651	994,621	93,599	0	(100)	0	1,495	3,432,266
4 Other Liability	0	0	0	0	0	0	0	0	0	0	0	3,031	0	0	0	3,031
5 Crime	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6 TOTAL	1,495,397	293,441	79,899	0	(37,430)	0	(1,807)	1,829,500	3,405,056	1,180,258	93,599	3,031	(37,431)	0	(232)	4,644,281
Outstanding Losses																
Current Period (incl IBNR)																
7 Fire	373,151	0	0	0	0	0	0	373,151	373,151	0	0	0	0	0	0	373,151
8 Allied Lines	100,000	0	0	0	0	0	0	100,000	100,000	0	0	0	0	0	0	100,000
9 Homeowner	1,213,211	181,704	51,000	4,000	0	0	0	1,449,915	1,213,211	181,704	51,000	4,000	0	0	0	1,449,915
10 Other Liability	5,000	0	0	0	0	0	0	5,000	5,000	0	0	0	0	0	0	5,000
11 Crime	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 TOTAL	1,691,362	181,704	51,000	4,000	0	0	0	1,928,066	1,691,362	181,704	51,000	4,000	0	0	0	1,928,066
Outstanding Losses																
Prior Period (incl IBNR)																
13 Fire	378,200	0	0	0	0	0	0	378,200	0	278,851	0	0	0	0	0	278,851
14 Allied Lines	145,927	1,500	0	0	0	0	0	147,427	0	51,762	0	0	0	0	0	51,762
15 Homeowners	1,307,007	544,583	131,852	4,000	0	0	0	1,987,442	0	1,186,878	72,936	11,000	0	0	0	1,270,814
16 Other Liability	5,000	0	0	0	0	0	0	5,000	0	5,000	0	1,500	0	0	0	6,500
17 Crime	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 TOTAL	1,836,134	546,083	131,852	4,000	0	0	0	2,518,069	0	1,522,491	72,936	12,500	0	0	0	1,607,927
Incurred Losses																
19 Fire	193,101	0	0	0	(37,330)	0	0	155,771	965,860	(124,603)	0	0	(37,331)	0	0	803,926
20 Allied Lines	147,418	(925)	0	0	0	0	(807)	145,686	569,696	(20,373)	0	0	0	0	(1,727)	547,596
21 Homeowner	1,010,106	(70,013)	(953)	0	(100)	0	(1,000)	938,040	3,555,862	(10,553)	71,663	(7,000)	(100)	0	1,495	3,611,367
22 Other Liability	0	0	0	0	0	0	0	0	5,000	(5,000)	0	1,531	0	0	0	1,531
23 Crime	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 TOTAL	1,350,625	(70,938)	(953)	0	(37,430)	0	(1,807)	1,239,497	5,096,418	(160,529)	71,663	(5,469)	(37,431)	0	(232)	4,964,420
IBNR (Current Period)																
25 Fire	110,000	0	0	0	0	0	0	110,000	110,000	0	0	0	0	0	0	110,000
26 Allied Lines	28,000	0	0	0	0	0	0	28,000	28,000	0	0	0	0	0	0	28,000
27 Homeowner	105,000	0	0	0	0	0	0	105,000	105,000	0	0	0	0	0	0	105,000
28 Other Liability	5,000	0	0	0	0	0	0	5,000	5,000	0	0	0	0	0	0	5,000
29 Crime	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30 TOTAL	248,000	0	0	0	0	0	0	248,000	248,000	0	0	0	0	0	0	248,000
IBNR (Prior Period)																
31 Fire	110,000	0	0	0	0	0	0	110,000	0	110,000	0	0	0	0	0	110,000
32 Allied Lines	28,000	0	0	0	0	0	0	28,000	0	28,000	0	0	0	0	0	28,000
33 Homeowner	105,000	0	0	0	0	0	0	105,000	0	105,000	0	0	0	0	0	105,000
34 Other Liability	5,000	0	0	0	0	0	0	5,000	0	5,000	0	0	0	0	0	5,000
35 Crime	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36 TOTAL	248,000	0	0	0	0	0	0	248,000	0	248,000	0	0	0	0	0	248,000

OHIO FAIR PLAN UNDERWRITING ASSOCIATION
MEMBERS' ACCOUNT
QUARTER ENDED SEPTEMBER 30, 2019

EXHIBIT 4C

LINE DESCRIPTION	QUARTER							YEAR TO DATE								TOTAL
	2019	2018	2017	2016	2015	2014	2013	TOTAL	2019	2018	2017	2016	2015	2014	2013	
Loss Expenses Paid																
1 Fire	74,075	8,782	0	0	80	0	0	82,937	386,205	18,164	0	0	80	0	70	404,519
2 Allied Lines	54,929	0	0	0	0	0	0	54,929	149,690	1,657	0	0	0	0	0	151,347
3 Homeowner	322,555	15,351	3,546	674	196	0	0	342,322	993,266	56,985	40,932	7,641	1,393	0	35	1,100,252
4 Other Liability	284	0	0	0	0	0	0	284	4,036	0	0	0	0	0	0	4,036
5 Crime	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6 TOTAL	451,843	24,133	3,546	674	276	0	0	480,472	1,533,197	76,806	40,932	7,641	1,473	0	105	1,660,154
Unpaid Loss Expenses (Current Period)																
7 Fire	57,267	0	0	0	0	0	0	57,267	57,267	0	0	0	0	0	0	57,267
8 Allied Lines	11,501	0	0	0	0	0	0	11,501	11,501	0	0	0	0	0	0	11,501
9 Homeowner	265,644	20,896	5,865	460	0	0	0	292,865	265,644	20,896	5,865	460	0	0	0	292,865
10 Other Liability	575	0	0	0	0	0	0	575	575	0	0	0	0	0	0	575
11 Crime	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 TOTAL	334,987	20,896	5,865	460	0	0	0	362,208	334,987	20,896	5,865	460	0	0	0	362,208
Unpaid Loss Expenses (Prior Period)																
13 Fire	57,848	0	0	0	0	0	0	57,848	0	46,423	0	0	0	0	0	46,423
14 Allied Lines	16,782	173	0	0	0	0	0	16,955	0	5,953	0	0	0	0	0	5,953
15 Homeowners	276,430	62,627	15,163	460	0	0	0	354,680	0	262,615	8,388	1,265	0	0	0	272,268
16 Other Liability	575	0	0	0	0	0	0	575	0	575	0	173	0	0	0	748
17 Crime	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 TOTAL	351,635	62,800	15,163	460	0	0	0	430,058	0	315,566	8,388	1,438	0	0	0	325,392
Incurred Loss Expenses																
19 Fire	73,494	8,782	0	0	80	0	0	82,356	443,472	(28,259)	0	0	80	0	70	415,363
20 Allied Lines	49,648	(173)	0	0	0	0	0	49,475	161,191	(4,296)	0	0	0	0	0	156,895
21 Homeowner	311,769	(26,380)	(5,752)	674	196	0	0	280,507	1,258,910	(184,734)	38,409	6,836	1,393	0	35	1,120,849
22 Other Liability	284	0	0	0	0	0	0	284	4,611	(575)	0	(173)	0	0	0	3,863
23 Crime	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 TOTAL	435,195	(17,771)	(5,752)	674	276	0	0	412,622	1,868,184	(217,864)	38,409	6,663	1,473	0	105	1,696,970